South Central Railway HeadquartersOffice, ElectricalBranch, RailNilayam IV floor,, Secunderabad-500071

No.E. 19/5/1/3/TSERC/ Vol. XVI

Dt: 05 .03.2015.

The Secretary,

Telangana State Electricity Regulatory Commission, D.No. 11-4-660, 5th Floor, Singareni Bhavan, Lakdi-ka-pool, HYDERABAD-500 004.

Sub: Representation against to the proposed tariff for 11KV HT-I, II, III & VI

category on behalf of S.CRailways.

Ref: Public notice issued in the news paper Dated 07.02.2015.

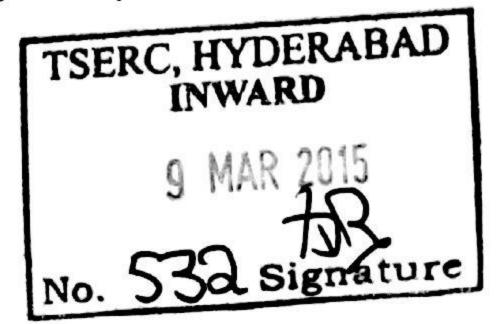
TS DISCOMs have issued public notice in news paper on 07-02-2015 for the proposed retail supply tariff for the year 2015-16.

The representation against the proposed retail tariff of 11KV HT-I,II,III & VI-&33KV HT-IIcategory on behalf of South Central Railway is enclosed for kind consideration.

A copy of the representation has also been submitted to Chief General Manager (IPC & RAC), TSSPDCL and CGM(Commercial & RAC) TNSPDCL.photo copy of the is also enclosed.

Kindly acknowledge receipt.

Encl- Copy of Representations for 11KV HT-I, II, III, VI & 33KV HT-II



DyCEE/TRD/HQ
South Central Railway
SECUNDERABAD

C/- Chief General Manager (IPC&RAC),TSSPDCL, Door no.2-5-31/2,Vidhyut Bhavan, Nakkalagutta, HANUMAKONDA-506001

Chief General Manager (Commercial&RAC), TNSPDCL, Ground Floor, Main office Mint compound, Hyderabad

Representation of South Central Railway on the tariff proposed by four Discoms for the year 2015-16 for HT categories-I, II, III & VI

1.0 Introduction:

Railways are a National transport organization run by Central Government and play a major role in economic and financial growth of the country and also meet social obligations.

2.0 Energy consumption of Railways from TS Grid:

South Central Railway avails power supply from 33/11 kV, sub-stations in TS & AP The consumption details of S.C. Railway are given below.

	Energy Consumed in MU		
	13-14	14-15 (upto Dec)	
Non-Traction	36.36	37.76	

3.0 Effect on Economy:

Any increase in the tariff for Railways has a direct impact on the economy of the country.

Details of existing & proposed tariff for 2015-16 and the additional burden on Railways (Non-Traction) are indicated below:

Category	55040 00000000	nand		ergy	TOD	Tariff	Average Consumption	Additional Burden in Lakh ₹.	
category	Existi ng	Propo sed	Existi ng	Propo sed	Existi ng		per annum in MU		
HT I 11 kV	350	370	5.73	6.07	1.00	1.00	4.24	14.40	
HT II 33 kV	350	370	6.28	6.64	1.00	1.00	25.79	92.85	
HT II 11 kV	350	370	6.90	7.30	1.00	1.00	4.8	19.51	
HT III 11 kV	350	370	6.58	6.96	1.00	1.00	9.89	37.60	
HT VI 11 kV	50	53	5.68	6.01	-	-	5.49	18.10	

2014-15 cost of service

DISCOM	HT I 11KV	HT 33KV	II	HT 11KV	II	HT 11KV*	III	HT 11KV	VI
TSNPDCL	5.52	5.10		5.05				5.36	
TSSPDCL	5.15	4.93		5.72				5.74	
Average cost of service	5.33	5.01		5.38				5.55	

4.0 Average Cost of Service :

DISCOM	HT I 11KV	HT II 33KV	HT II 11KV	HT III 11KV *	HT 11KV	VI
TNPDCL	6.13	5.77	6.22		4.05	
TSSPDCL	5.59	5.36	5.86		5.57	
Average cost of service	5.86	5.56	6.04		4.81	
% increase in average cost	9.9	10.97	12.26		-13.33	
* Cost of service	e for HT III 11	kV not available				

* Cost of service for HT III 11 kV not available 5.0

HTI	UT II	LITT		
HT I	ППП	HIII	HT III	HT VI
11KV	33KV	11KV	11KV	11K\/

•						
Present	Demand Charges	350	350	350	350	<u> </u>
Tariff	Energy charges	5.73	6.28	6.90		50
2014-15	TOD	1.00	1.00	1.00	6.58	5.68
Average un	nit cost	7.69	7.34	7.19	1.00	-
	Demand	7.05	370	7.19	8.58	6.04
Tariff	Charges	370	370	370	370	53
proposed 2015-16	Energy charges	6.00	6.64	7.30	6.96	6.01
2013-10	TOD	1.00	1.00	1.00	1.00	1.00
Average pr	oposed unit Cost	8.05	7.75	0.60	0.00	
% increase	e over last year			8.69	9.06	6.37
		4.68	5.58	20.86	5.59	5.46

6.0 Electricity Act 2003:

As per section 61(g) of Electricity Act 2003 "that the tariff progressively reflects the efficient and prudent cost of supply of electricity, and also reduces and eliminates cross subsidies within the period to be specified by the appropriate commission."

For achieving the objective that the tariff progressively reflects the cost of supply of electricity, the SERC would notify roadmap within six months with a target that latest by the end of year 2010-2011 tariffs are within ±20% of the average cost of supply.

7.0 Conclusion:

From the foregoing paragraphs, it is evident that there is 9.9%,10.97%,12.26% & 13.33% increase in cost of service for HT I 11kV, HT II 33Kv, HT II 11KV &HT VI 11 kV but tariff is increased by 4.68%, 5.58%, 5.56%,20.86% & 5.46% HT I 11kV, HT II 33Kv, HT II 11KV &HT II 11 KV & HTVI 11KV categories. This is not justified.

It is requested to eliminate cross subsidies.

The proposed tariff for Railways (Non-traction) is unreasonably high and needs to be substantially reduced nearer to actual cost of service.

8.0 Relief Sought:

It is prayed that tariff may be fixed within 20% of COS for HT I 11 kV, HT II 11 kV, HT II 33 kV and at COS for HT VI for Staff quarters (Central government) as per National Tariff policy in such a manner which shall be just and reasonable and be such as to promote economic efficiency in the supply and consumption of electricity.

It is therefore, prayed to consider reduction in tariff as under:

Category	Demand charges ₹./kVA/Month	Energy charges ₹./kVAh
HT I 11 kV	350	5.73
HT II 33 kV	350	6.28
HT II 11 kV	350	6.90
HT III 11 kV	350	6.58
HT VI 11 kV	50	5.68

Dy Chief Electrical Engineer

South Central Railway Secunderabad